

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		71,705	13,611	85,316	59,317	13,467	16,046	13,829	15,975	59,317	0	0	0	0	0
General Administration and Support	1000000000000000	33,818	3,476	37,294	15,650	3,550	4,374	3,506	4,220	15,650	0	0	0	0	0
General Management and Supervision	100000100001000	33,818	3,476	37,294	15,650	3,550	4,374	3,506	4,220	15,650	0	0	0	0	0
PS		5,646	2,185	7,831	8,987	1,912	2,555	1,912	2,608	8,987	0	0	0	0	0
MOOE		5,172	1,291	6,463	6,663	1,638	1,819	1,594	1,612	6,663	0	0	0	0	0
CO		23,000	0	23,000	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	192	252	193	254	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	192	252	193	254	891	0	0	0	0	0
PS		0	0	0	791	167	227	168	229	791	0	0	0	0	0
MOOE		0	0	0	100	25	25	25	25	100	0	0	0	0	0
Operations	3000000000000000	37,887	10,135	48,022	42,776	9,725	11,420	10,130	11,501	42,776	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	22,425	4,336	26,761	30,506	7,044	7,985	7,448	8,029	30,506	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	12,109	1,685	13,794	0	0	0	0	0	0	0	0	0	0	0
PS		3,754	1,469	5,223	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,355	216	8,571	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	10,316	2,651	12,967	0	0	0	0	0	0	0	0	0	0	0
PS		2,467	972	3,439	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,849	1,679	9,528	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	30,506	7,044	7,985	7,448	8,029	30,506	0	0	0	0	0
PS		0	0	0	8,996	1,901	2,569	1,901	2,625	8,996	0	0	0	0	0
MOOE		0	0	0	21,510	5,143	5,416	5,547	5,404	21,510	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,285	4,217	12,502	12,270	2,681	3,435	2,682	3,472	12,270	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4,293	2,152	6,445	0	0	0	0	0	0	0	0	0	0	0
PS		4,143	2,152	6,295	0	0	0	0	0	0	0	0	0	0	0
MOOE		150	0	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	377	67	444	0	0	0	0	0	0	0	0	0	0	0
PS		96	48	144	0	0	0	0	0	0	0	0	0	0	0
MOOE		281	19	300	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,332	269	1,601	0	0	0	0	0	0	0	0	0	0	0
PS		1,332	259	1,591	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,283	1,729	4,012	0	0	0	0	0	0	0	0	0	0	0
PS		1,437	700	2,137	0	0	0	0	0	0	0	0	0	0	0
MOOE		846	1,029	1,875	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,584	551	736	551	746	2,584	0	0	0	0	0
PS		0	0	0	2,484	526	711	526	721	2,484	0	0	0	0	0
MOOE		0	0	0	100	25	25	25	25	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,347	933	1,243	933	1,238	4,347	0	0	0	0	0
PS		0	0	0	3,747	788	1,073	788	1,098	3,747	0	0	0	0	0
MOOE		0	0	0	600	145	170	145	140	600	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	5,339	1,197	1,456	1,198	1,488	5,339	0	0	0	0	0
PS		0	0	0	3,429	722	981	723	1,003	3,429	0	0	0	0	0
MOOE		0	0	0	1,910	475	475	475	485	1,910	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	7,177	1,582	8,759	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	7,177	1,582	8,759	0	0	0	0	0	0	0	0	0	0	0
PS		565	224	789	0	0	0	0	0	0	0	0	0	0	0
MOOE		42	58	100	0	0	0	0	0	0	0	0	0	0	0
CO		6,570	1,300	7,870	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,928	750	2,678	2,631	0	0	0	0	0	657	658	659	657	2,631
Retirement and Life Insurance Premiums		1,928	750	2,678	2,631	0	0	0	0	0	657	658	659	657	2,631
General Administration and Support	100000000000000	624	129	753	817	0	0	0	0	0	205	205	205	202	817
General Management and Supervision	100000100001000	624	129	753	817	0	0	0	0	0	205	205	205	202	817
PS		624	129	753	817	0	0	0	0	0	205	205	205	202	817
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	18	18	18	21	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	18	18	18	21	75
PS		0	0	0	75	0	0	0	0	0	18	18	18	21	75
Operations	300000000000000	1,304	621	1,925	1,739	0	0	0	0	0	434	435	436	434	1,739
PROFESSIONAL LICENSURE PROGRAM	310100000000000	583	222	805	831	0	0	0	0	0	208	208	208	207	831
Processing of applications for licensure examinations	310100100001000	323	160	483	0	0	0	0	0	0	0	0	0	0	0
PS		323	160	483	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	260	62	322	0	0	0	0	0	0	0	0	0	0	0
PS		260	62	322	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	831	0	0	0	0	0	208	208	208	207	831
PS		0	0	0	831	0	0	0	0	0	208	208	208	207	831
PROFESSIONAL REGULATION PROGRAM	310200000000000	653	392	1,045	908	0	0	0	0	0	226	227	228	227	908
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	333	272	605	0	0	0	0	0	0	0	0	0	0	0
PS		333	272	605	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	181	57	238	0	0	0	0	0	0	0	0	0	0	0
PS		181	57	238	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	139	63	202	0	0	0	0	0	0	0	0	0	0	0
PS		139	63	202	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	236	0	0	0	0	0	59	59	59	59	236

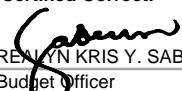
Department : Department of Labor and Employment (DOLE)

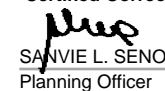
Agency/Entity : Professional Regulation Commission

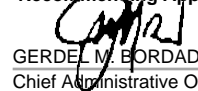
Operating Unit : Regional Office - VII

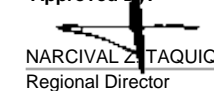
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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		0	0	0	236	0	0	0	0	0	59	59	59	59	236
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	350	0	0	0	0	0	87	88	87	88	350
PS		0	0	0	350	0	0	0	0	0	87	88	87	88	350
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	322	0	0	0	0	0	80	80	82	80	322
PS		0	0	0	322	0	0	0	0	0	80	80	82	80	322
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	68	7	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	68	7	75	0	0	0	0	0	0	0	0	0	0	0
PS		68	7	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		2,368	0	2,368	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	2,368	0	2,368	0	0	0	0	0	0	0	0	0	0	0
PS		2,368	0	2,368	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		76,001	14,361	90,362	61,948	13,467	16,046	13,829	15,975	59,317	657	658	659	657	2,631
PS		23,736	8,759	32,495	31,065	6,016	8,116	6,018	8,284	28,434	657	658	659	657	2,631
MOOE		22,695	4,302	26,997	30,883	7,451	7,930	7,811	7,691	30,883	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		29,570	1,300	30,870	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		39,191	10,756	49,947	44,515	9,725	11,420	10,130	11,501	42,776	434	435	436	434	1,739
PROFESSIONAL LICENSURE PROGRAM	310100000000000	23,008	4,558	27,566	31,337	7,044	7,985	7,448	8,029	30,506	208	208	208	207	831
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,938	4,609	13,547	13,178	2,681	3,435	2,682	3,472	12,270	226	227	228	227	908
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	7,245	1,589	8,834	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		5,048	15,688	20,736	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	308	0	308	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	308	0	308	0	0	0	0	0	0	0	0	0	0	0
MOOE		308	0	308	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	4,740	15,688	20,428	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	4,650	15,688	20,338	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3	0	3	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	0	3	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,647	15,688	20,335	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,647	15,688	20,335	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	90	0	90	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	90	0	90	0	0	0	0	0	0	0	0	0	0	0
MOOE		90	0	90	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

REYNYN KRIS Y. SABERON
Budget Officer
Date: November 15, 2024 04:12 PM

Certified Correct:

SANVIE L. SENO
Planning Officer
Date: November 15, 2024 04:12 PM

Recommending Approval By:

GERDEL M. BORDADORA
Chief Administrative Officer
Date:

Approved By:

NARCIVAL Z. TAQUIQUI
Regional Director
Date: November 15, 2024 04:13 PM